Completed Projects

Proposal			Project delivery		
	Original budget (SSDC				
Project outline	element)	timeline	actual cost (SSDC funding)	delivery timetable	commentary/ lessons
Millbrooke gardens CP		8 week build (programmed during			Works completed ahead of schedule. Price variation due to operatives
extension	£32,500	bridge closure)	£33,100	6 weeks	undertaking lining works within existing curtilage whilst on site
					SCC contracted works + SSDC contribution capped even though actual scheme
Moor lane path	£30,000	6 week build	£30,000	10 weeks	costs increased
					Multiple factors contributed to delays + cost increases including, delivery +
					installation variations, additional land owner permission + re-affirming
Business park sign	£5,380	12 weeks from placing orders	£6,508	20 weeks	businesses following delay

Appendix 3